



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	(A) RUPIAH MURNI	PAGU	57.715.304.000	8.723.206.000	0	0	0	0	0	0	0	66.438.510.000
		REALISASI	38.300.583.244	4.617.643.554	0	0	0	0	0	0	0	42.918.226.798
			66.36%	52.94%	0%	0%	0%	0%	0%	0%	0%	64.60%
		SISA	19.414.720.756	4.105.562.446	0	0	0	0	0	0	0	23.520.283.202
2	(F) BADAN LAYANAN UMUM	PAGU	0	48.431.939.000	44.303.685.000	0	0	0	0	0	0	92.735.624.000
		REALISASI	0	13.247.918.848	7.952.424.972	0	0	0	0	0	0	21.200.343.820
			0%	27.35%	17.95%	0%	0%	0%	0%	0%	0%	22.86%
		SISA	0	35.184.020.152	36.351.260.028	0	0	0	0	0	0	71.535.280.180
3	(S) SALDO AWAL BLU	PAGU	0	0	29.955.817.000	0	0	0	0	0	0	29.955.817.000
		REALISASI	0	0	2.359.569.825	0	0	0	0	0	0	2.359.569.825
			0%	0%	7.88%	0%	0%	0%	0%	0%	0%	7.88%
		SISA	0	0	27.596.247.175	0	0	0	0	0	0	27.596.247.175
GRAND TOTAL		PAGU	57.715.304.000	57.155.145.000	74.259.502.000	0	0	0	0	0	0	189.129.951.000
		REALISASI	38.300.583.244	17.865.562.402	10.311.994.797	0	0	0	0	0	0	66.478.140.443
		%	66.36%	31.26%	13.89%	0%	0%	0%	0%	0%	0%	35.15%
		SISA	19.414.720.756	39.289.582.598	63.947.507.203	0	0	0	0	0	0	122.651.810.557