

REKAP BULANAN

| BULAN          | KATERING    | SEWA GEDUNG           | SEWA KENDARAAN      | KERJASAMA   | TARIF       | KLINIK      | JUMLAH                |
|----------------|-------------|-----------------------|---------------------|-------------|-------------|-------------|-----------------------|
| Januari 2025   | Rp -        | Rp 3,700,000          | Rp 550,000          | Rp -        | Rp -        | Rp -        | Rp 3,700,000          |
| Februari 2025  | Rp -        | Rp 39,000,000         | Rp 975,000          | Rp -        | Rp -        | Rp -        | Rp 39,000,000         |
| Maret 2025     | Rp -        | Rp 52,000,000         | Rp 425,000          | Rp -        | Rp -        | Rp -        | Rp 52,000,000         |
| April 2025     | Rp -        | Rp 10,000,000         | Rp 850,000          | Rp -        | Rp -        | Rp -        | Rp 10,000,000         |
| Mei 2025       | Rp -        | Rp 3,800,000          | Rp 975,000          | Rp -        | Rp -        | Rp -        | Rp 3,800,000          |
| Juni 2025      | Rp -        | Rp 6,560,000          | Rp 975,000          | Rp -        | Rp -        | Rp -        | Rp 6,560,000          |
| Juli 2025      | Rp -        | Rp 63,000,000         | Rp -                | Rp -        | Rp -        | Rp -        | Rp 63,000,000         |
| Agustus 2025   | Rp -        | Rp -                  | Rp -                | Rp -        | Rp -        | Rp -        | Rp -                  |
| September 2025 | Rp -        | Rp -                  | Rp -                | Rp -        | Rp -        | Rp -        | Rp -                  |
| Oktober 2025   | Rp -        | Rp -                  | Rp -                | Rp -        | Rp -        | Rp -        | Rp -                  |
| November 2025  | Rp -        | Rp -                  | Rp -                | Rp -        | Rp -        | Rp -        | Rp -                  |
| Desember 2025  | Rp -        | Rp -                  | Rp -                | Rp -        | Rp -        | Rp -        | Rp -                  |
| <b>JUMLAH</b>  | <b>Rp -</b> | <b>Rp 178,060,000</b> | <b>Rp 4,750,000</b> | <b>Rp -</b> | <b>Rp -</b> | <b>Rp -</b> | <b>Rp 178,060,000</b> |

LAPORAN STATISTIK PEMANFAATAN ASET

