



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	47,480,000,000 35,572,635,252 (74.92%)	11,961,230,000 6,125,803,716 (51.21%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,104,000,000 7,656,000,000 (47.54%)	0 0.00%	0 0.00%	75,545,230,000 49,354,438,968 (65.33%)
		SISA	11,907,364,748	5,835,426,284	0	0	0	0	8,448,000,000	0	0	26,190,791,032
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	55,514,600,000 13,896,818,549 (25.03%)	47,147,856,000 1,603,382,227 (3.40%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	102,662,456,000 15,500,200,776 (15.10%)
		SISA	0	41,617,781,451	45,544,473,773	0	0	0	0	0	0	87,162,255,224
GRAND TOTAL		PAGU REALISASI	47,480,000,000 35,572,635,252 (74.92%)	67,475,830,000 20,022,622,265 (29.67%)	47,147,856,000 1,603,382,227 (3.40%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,104,000,000 7,656,000,000 (47.54%)	0 (0.00%)	0 (0.00%)	178,207,686,000 64,854,639,744 (36.39%)
		SISA	11,907,364,748	47,453,207,735	45,544,473,773	0	0	0	8,448,000,000	0	0	113,353,046,256